DoD Budget Breakout

DoD Top-Line
FY10 = $691B

DoD Top-Line
FY16 = $585.3B

Weapon Systems Procurement,
Family Housing, Military Construction,
etc.
FY16 = $182.1B

Other
FY16 = $53.3B

Contracted Services
FY16 = $141.7B

CIVPERS
FY16 = $71.5B

MILPERS
FY16 = $136.7B

Source: ASD/M&RA (Total Force Manpower & Resources Directorate)

Approved by the Defense Business Board on 6 December 2017
Problem #1: Optimizing the DoD Labor Mix

- June 2017 IDA DoD labor study:
  - Majority of DoD’s $585.3B FY16 budget spent on the 3.7M workforce personnel

![Pie chart showing workforce distribution]

Source: Institute for Defense Analysis (IDA) Study, Total Force/Labor Mix, Opportunities for Efficiencies, June 6, 2017 (pgs 1-2)